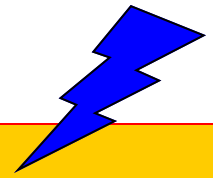


Action Item #1



MAY 19, 2023

ISSUE:

The Welfare and Institutions Code requires all contracts of two hundred fifty thousand dollars (\$250,000.00) or more must be approved by the governing board of the regional center.

BACKGROUND:

To further enhance supports to individuals with developmental disabilities who have complex needs, the Department expanded vendor-operated services to include Community Crisis Homes (CCH). CCH facilities are developed to support individuals transitioning to the community from restrictive and/or secure treatment centers and those at risk of being placed in a restrictive living arrangement. The CCH will provide the highest level of community-based, crisis residential services, for FNRC's complex need clients. Individuals may stay in the home up to 18 months and likely transition into the home directly from State or privately operated Institutions, other levels of residential care, homeless, and experiencing behavioral crisis. Individuals served may have a co-occurring mental health disorder. DDS has tasked Regional Center's with continuing to deflect individuals exhibiting crisis support needs from locked settings.

FISCAL IMPACT:

Commencing April 1, 2023, DDS approved a rate increase effecting the agreement. The original agreement was based on an average of \$64,883.51 per month for a total maximum contract amount of \$973,252.65 for the life of the contract. Addendum # 1 details an increase to the monthly average, for a total monthly average of \$66,738.12 per month for a total maximum contract amount of \$1,001,071.80 for the life of the contract. The average monthly cost fixed costs per client is \$16,684.53 per month. The facility rate for the CCH has been approved by the Department of Developmental Services (DDS).

ACTION REQUESTED:

The Board approves contract PS-2572 Addendum # 1 with Merakey Allos, vendor number HF0690, to extended contract through September 30, 2023 at the DDS-approved fixed facility rate of \$66,738.12 per month for up to four residents.